

Comments from Budget Planning Committee

Meeting of 9 December 2021 – consideration of Budget Proposals 2022/23 - 2026/27.

There were no specific recommendations to Executive.

Additional information requested:

- a copy resident's survey questions and a demographic breakdown of the respondents.
- Details of the Leisure facilities review and savings
- information on the economic impact and health benefits to the district of the Women's Tour Cycling Race.
- In relation to the car parking Equality and Climate Impact Assessment, details of the metrics used to choose car parks in the assessment
- details of services offered at the Bicester and Kidlington link points prior to their closure due to the Covid 19 pandemic

Other items discussed:

- CCTV
- Dog fouling bags

Proposed Capital Bids

That, having given due consideration, Executive were advised that the Budget Planning Committee endorse the proposed capital bids, for inclusion as part of the 2022/23 budget proposal.